

Key Passenger Facility Charge Statistics

Applications Decided

August 31, 2004

- ✓ 347 locations approved for collection of PFC's (includes 90 of the top 100 airports)
 - ✓ 1,254 applications approved or partially approved
 - ✓ 1 application disapproved (Austin, TX)
 - ✓ Total approved collections: approximately \$46.0 billion
 - ✓ Locations collecting as of August 31, 2004: 315
 - ✓ Actual collections from CY92 to CY03: \$14.8 billion
 - CY92: \$ 85,437,686
 - CY93: \$ 485,112,053
 - CY94: \$ 849,330,244
 - CY95: \$1,046,234,802
 - CY96: \$1,113,999,014
 - CY97: \$1,222,882,438
 - CY98: \$1,448,671,813
 - CY99: \$1,514,695,981
 - CY00: \$1,557,221,630
 - CY01: \$1,585,700,220
 - CY02: \$1,856,714,907
 - CY03: \$2,014,991,244
 - ✓ Estimated collections from January 1, 2004 through August 31, 2004: \$1.4 billion
 - ✓ Estimated rate of net collection for September 2004: \$169.0 million
 - ✓ Estimated collections (based on current approvals) for:
 - CY04 - \$2.052 billion
 - FY04 - \$2.054 billion
 - CY05 - \$2.055 billion
 - FY05 - \$2.079 billion
- These estimates have been adjusted to account for the May 1, 2004 change in the carrier compensation rate (changing from \$0.08 to \$0.11 per PFC)**
- ✓ Airports approved to collect at \$4.50 PFC level:
 - 177 – small hub, non hub, and commercial service
 - 36 – large and medium hub